

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Washington State  
Historical Society**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	46	52	44	8
--	----	----	----	---

**Programs**

Historical Records and Museum Servs	5,083	5,159	4,779	380
-------------------------------------	-------	-------	-------	-----

<b>Agency Total</b>	5,083	5,159	4,779	380
---------------------	-------	-------	-------	-----

**Objects of Expenditures**

Salaries And Wages	2,127	2,010	2,155	(145)
Employee Benefits	622	507	596	(90)
Personal Service Contracts	186	72	106	(34)
Goods And Services	1,982	2,203	1,690	513
Travel	35	42	23	19
Capital Outlays	3	71	20	50
Grants, Benefits & Client Services	128	255	188	67

<b>Total Objects of Expenditure</b>	5,083	5,159	4,779	380
-------------------------------------	-------	-------	-------	-----

**Source of Funds**

General Fund - State	3,557	3,696	3,599	97
Other Funds - Non-Appropriated	1,525	1,463	1,180	283

<b>Total Source of Funds</b>	5,083	5,159	4,779	380
------------------------------	-------	-------	-------	-----

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.